

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Leader and Executive Member for Hampshire 2050 and Corporate Services
Date:	25 September 2023
Title:	Corporate Services Savings Programme to 2025 – Revenue Savings Proposals
Report From:	Director of Corporate Operations Director of People and Organisation

Contact name: Stephanie Randall, Deputy Director, People and Organisation

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1. The decision:

- 1.1 To approve the submission of the proposed savings options contained in this report and Appendix 1 to the Cabinet.

2. Reasons for the decision:

- 2.1 The County Council expects to face a budget gap of at least £132m by 2025/26 due to growing demand for services such as social care for vulnerable children and adults, significant increases in the cost of goods and services and continued shortfalls in government funding.
- 2.2 The County Council undertook an open public consultation '*Making the most of your money*' which ran for six weeks between 12 June and 23 July 2023.
- 2.3 The consultation was widely promoted to residents and stakeholders, and asked for views on a range of high-level options that could help to address the shortfall, so that the County Council could take residents' needs into account when considering the way forward.
- 2.4 Following successive programmes, which will have delivered over £640m cost reductions since June 2010, the Corporate Services Directorate's started work in March 2022 to identify potential opportunities for further savings to contribute to meeting the Council's budget gap to 2025/26.

3. Other options considered and rejected:

3.1. A range of savings options for meeting the estimated budget gap were evaluated for viability in preparing this report, The proposals presented in the report were considered to be the best of options that take into account: relative impact, the views of stakeholders, and the requirement to maximise the contribution to the Savings Programme to 2025.

4. Conflicts of interest:

4.1. Conflict of interest declared by the decision maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Conduct Advisory Panel: None

6. Reasons for the matter being dealt with if urgent: Not applicable

7. Statement from the Decision Maker:

Approved by:

Date:

25 September 2023

**Councillor Roz Chadd
Deputy Leader and Executive Member for Hampshire
2050 and Corporate Services**

(on behalf of Councillor Rob Humby
Leader and Executive Member for Hampshire 2050 and
Corporate Services)